

Patterson Mill HS Athletic Boosters
General Meeting
17 May 2010
Patterson Mill MHS Media Center

1. The meeting was called to order at 7:05 PM by President, Rob Keesling.
2. The minutes from the general meeting held on 19 April, 2010 were approved.
3. Financial Report (See *Attachment*) Christi provided Financial Statement dated 11 May, 2010. See reported that we were "on track" to fund Varsity Football uniforms and the "Galaxy Pro" addition to the scoreboard. See reported that a grant of \$1,000.00 was received from PMMHS PTSA for purchase of scoreboard and loan from Emmorton Rec. Council was approved by Rec. Council for purchase of scoreboard.
4. Athletic Director Updates: Rob reported for Jason due to Boys Lacrosse Game. The following Spring teams were in playoffs today with the following results: Baseball – Win, Softball – Win, Girl's Lax. – Win, Boy's Lax – Still playing.
5. Committee Updates
 - A. Community Relations: Renee Grzybowski will be assisting Christi with this committee. Spring Athletic Program will be finished in very near future. Christi reported two (2) new sponsors: Karen Gaylord (Long & Foster Realty), Alpha Omega Security System
 - B. Merchandise: No Report; Sold \$279.00 worth of Merchandise at the Boy's Lax Game vs. Harford Tech.
 - C. Concessions: No more games will be held in Stadium for Spring Playoffs. Currently, Gross sales for Spring are approximately \$3,500.00 with Net Profits of Approximately \$2,500. We still have one (1) table and warmer from Bel Air Athletic Boosters which will be returned. Ideas were discussed concerning the cooking of hot dogs and possible actions to take to speed-up the process.
 - a. Relay for Life is being held in Stadium on Friday, May 21 and PMAB will be staffing Concession Stand. Anyone available to help please let Sue know.
 - b. Sue reported that some of the items on the Health Department Inspection had been corrected. She will continue to monitor the progress of the corrections.
 - c. An attempted break-in of the Concession Stand occurred on Saturday, May 15. A police report was filed. This may result in the Stadium be locked after school hours.
 - D. Membership: New Membership Form was presented (See Attachment) by Lori Nutile and Ross Chenoweth and approved to allow this

information/form to be made available for the Football Parents Meeting scheduled for June 3, 2010.

- E. Fundraising: Rob reported that Coach Bellamy inquired about the possibility of selling early Spring Bull Roast tickets during the Fall Season especially the home football games. We discussed this and felt at a minimum, we need to advertise this event on the "Galaxy Pro" portion of the scoreboard as much as possible.
- F. Scholarship: The committee has chosen the Boy's and Girl's recipients and the \$500.00 checks will be presented at the June 1, 2010 Senior Awards Assembly. Annie Brock has created a binder of all of the information for use in upcoming years.

6. Funding Requests: No new funding requests were presented.

7. Bull Roast: No new action taken.

9. Open Discussion:

- Elections: No nominations were received for upcoming year. The only officer positions that are currently not filled are Secretary and possibly Treasurer. Due to the sports teams being in action in the playoffs, the suggestion was made to table the elections until the June 14, 2010 General Membership Meeting. This suggestion was accepted.

The next meeting of the Executive Board is scheduled for Tuesday, June 8, 2010 at 7PM in the media center. The next General Membership meeting is scheduled for Monday, June 14, 2010 at 7PM in the media center.

Respectfully submitted,
Daniel Fuhrman, Vice-President

Patterson Mill Athletic Boosters

Balance Sheet

Tuesday, May 11, 2010

As of 5/11/2010

Assets

Cash

Unrestricted	\$	23,258.24
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Other Assets

Concessions Change Fund	-
Restricted Cash - Uniforms	10,000.00
Restricted Cash - Scholarships	1,000.00
Restricted Cash - Scoreboard	2,000.00

Total Assets

36,258.24

Liabilities & Equity

Liabilities

Current Liabilities

0.00

Long Term Liabilities

Deferred Advertising Revenue - S	15,500.00
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Total Liabilities

15,500.00

Equity

Opening Balances-General	(6,019.45)
Net Income	26,777.69

Total Equity

20,758.24

Total Liabilities & Equity

\$ 36,258.24

Patterson Mill Athletic Boosters

Profit and Loss

	Since last report 4/12/10-5/11/10	Year to date 7/1/09-5/11/10	Budget 2009-2010
Community Relations			
Sponsorships	600.00	8,720.00	4,875.00
Program Book Sales	5.00	971.00	1,000.00
Program Book Good Luck Ads	190.00	895.00	800.00
Program Book Printing	(197.50)	(2,371.00)	(3,400.00)
Community Relations Other	(73.90)	(1,767.70)	(2,500.00)
Website Maintenance	0.00	0.00	(165.00)
Net Community Relations	523.60	6,447.30	610.00
Concessions			
Concessions - Fall, net	0.00	7,242.38	
Concessions - Winter, net	0.00	2,739.09	
Concessions - Spring	2,595.00	3,121.50	
Concessions - Spring supplies	(877.04)	(1,437.36)	
Net Concessions	1,717.96	11,665.61	9,000.00
Merchandising			
Merchandise Sales	279.00	13,331.50	
Merchandise Cost of Goods Sold	0.00	(9,230.85)	
Net Merchandising	279.00	4,100.65	3,000.00
Membership			
Membership - Annual Dues	30.00	7,830.00	8,415.00
Membership Incentives Cost	(192.00)	(3,171.80)	(1,415.00)
Membership-Other	0.00	35.00	
Net Membership	(162.00)	4,693.20	7,000.00
Fundraising			
Silent Auction	(31.79)	3,145.80	
Net Fundraising	(31.79)	7,896.88	12,000.00
Administrative			
Insurance, General	0.00	(500.00)	
Office Supplies, General	0.00	(82.44)	
Professional Fees	0.00	(244.00)	
Postage	0.00	(1.22)	
Website Maintenance	0.00	(107.40)	
Interest Income	0.00	166.89	
Net Administrative	0.00	(768.17)	(600.00)
Program Support			
PTA donation for scoreboard	1,000.00	1,000.00	
Scholarships	0.00	0.00	(1,000.00)
Team Support	(925.00)	(4,746.78)	(2,500.00)
Team Purchases	0.00	(3,511.00)	(15,000.00)
Net Program Support	75.00	(7,257.78)	(18,500.00)
Net Income (Loss)	2,401.77	26,777.69	12,510.00

Cash Flow by month - w/Galaxy Pro and football uniform purchase

	Beg Bal	Inflow	Outflow	End Bal	
May-10	36258	1075	5725	31608	Inflows: Relay for life \$250, lax playoffs 300, program books 525 Outflows: field maintenance \$750, non profit app 850, bullroast 200, football 4675
Jun-10	31608	10000	38700	2908	Would need to get short term loan from ERC or other source - \$10000 Purchase of Galaxy Pro 37100, 1000 scholarships, 600 spring trainer
Jul-10	2908	0	0	2908	
Aug-10	2908	18925	600	21233	Inflows: sponsors \$14625 renewing w/Galaxy Pro plus scoreboard tax refund - both pieces totalling \$4300
Sep-10	21233	5900	6425	20708	Inflows: Concessions \$2400, merchandise \$2000, membership \$1500 Outflows: Wrestling uniforms \$1300, \$4675 football uniforms
Oct-10	20708	4900		25608	Field maintenance \$450 Inflows: Concessions \$2400, membership \$1500, fall book sponsors \$500
Nov-10	25608	2400	5480	22528	Outflows: Tennis \$1000, lax \$4480 Inflows: Concessions \$2400
Dec-10	22528		10475	12053	Repay ERC loan end of year after fall season, or earlier 10000 plus 475 trainer
Jan-10					

PATTERSON MILL ATHLETIC BOOSTERS (PMAB)

MEMBERSHIP APPLICATION

Our Primary Goals For 2010-2011

1. **Uniform/equipment replacement:** Most uniforms are replaced on a 3 year rotation. The amount budgeted by HCPS is not enough to cover their replacement, so the school looks to the BOOSTERS for help. Next year, we anticipate the Athletic Department will request as much as \$10,000 for uniform replacements.
2. **Scholarships for graduating student-athletes:** We want to continue to grow our newly established scholarship fund so we can award more scholarships to graduating student-athletes to help them with their college education expenses. See **NOTE:** below for important scholarship criteria.

Circle Your Membership Level Below:

WHITE \$15

2 Husky Value Cards (1 slice of pizza, 1 soda)
Husky License Surround

TEAL \$25

1 Husky Value Card
Husky License Surround

1 Husky Athletic Decal—Sport: _____

SILVER \$50

Husky License Surround

1 Husky Athletic Decal—Sport: _____

AND your choice of (**CIRCLE ONE**)
PMHS Umbrella or Stadium Blanket

BLACK \$100

2 Husky Value Cards
2 Free Game Passes
Husky License Surround

1 Husky Athletic Decal—Sport: _____

AND your choice of (**CIRCLE ONE**)
Folding Chair, Stadium Seat, Umbrella, or Stadium Blanket

Check # _____ ☐ Cash
Date Joined: _____

Yes, I would like to help out with.....

- ☐ Concessions

☐ Membership

☐ Community Relations

☐ Website

☐ Scholarships
- ☐ Fundraising

☐ Merchandise Sales

Parent Name(s): _____ Email: _____

Street Address: _____ Phone: _____

Student Name(s) / Grade: _____ Homeroom Teacher: _____

☐ I am not interested in joining the Athletic Boosters at this time, but would like to receive email about upcoming PMAB events, etc.

NOTE: To be eligible to apply for the PMAB scholarship, the graduating student-athlete and/or a family member **MUST** be a current booster member in good standing by December 1st of the applicant's graduating school year—no exceptions.

*Please make your check or money order payable to Patterson Mill Athletic Boosters
Return to Athletic Boosters Mailbox, c/o Patterson Mill High School, 85 Patterson Mill Rd, Bel Air, MD 21015-6241
You will be contacted to arrange your merchandise pickup/delivery date
Thank you for your support!!!*

What Have We *FUND* For You Lately?

What have we *FUND* for you lately?
What have we *FUND* for you lately?

- Purchased equipment for cheerleading, basketball, volleyball, wrestling, lacrosse, & baseball
- Purchased new uniforms for cheerleading, wrestling, football as the beginning of a 3 year rotation for all PMHS teams.
- Paid for coaches professional development at conventions and clinics
- Paid for one extra day per week of on-site athletic training, for use by all PMHS athletes for the entire school year (continuous)
- Purchased phase 1 & 2 of stadium scoreboard (including electric)
- Partnered with PTSA and Music Boosters to purchase Husky Mascot Costume
- Purchased concession stand refrigerator, and other kitchen equipment to replace items temporarily on loan from Bel Air High
- Provided busses so students could ride free to girls state lacrosse championship game
- Established Scholarship fund for graduating student athletes
- Pay for on-going field maintenance which was eliminated from the Athletic Dept. budget

The 'Need' List Grows Every Day!